## Appendix 3 - Special Schools Minimum Funding Guarantee 23-24 Rates

This working paper follows the DfE Model guidance and shows the increase between 2021-22 actual costs and the 2022-23 forecast costs which indicates whether addditional % increases need to be applied to Special school Top up rates for 2023-24 in order to meet the Special Schools Minimum Funding Guarantee of 3% across 21-22 to 23-24 financial years. The DfE later updated this guidance to include a calculation of 3.4% to be applied to 23-24 financial year based on 2223 payment rates.

Table 1: MFG calculation – 21-22 to 22-23 ensuring a 3% increase across place & top up funding		Special schools funding: 2021 to 2022 pupil numbers Total	funding: 2021 to 2022 pupil 22-23 funded 2022 pupil rates at 21-22 Target 3% -			Bands L3	L4				
Silverwood	Number of places	360	360								
	Number of pupils	386	386								
	Place funding @ £10,000 per pupil	£3,600,000	£3,600,000		21-22 Top Up Rates	£2,360	£4,800	£6,570	£8,820	£12,950	£19,000
/er	Top-up funding	£3,400,280	£3,604,253		22-23 Top Up Rates	£2,502	£5,088	£6,964	£9,349	£13,727	£20,140
Silv	Total funding	£7,000,280	£7,204,253		23-24 Top Up Rates	£2,565	£5,215	£7,138	£9,583	£14,070	£20,644
	MFG % difference from 2021 to 2022	-	2.9%	3.0%							
											_
Downland	Number of places	89	89								
	Number of pupils	86	86								
	Place funding	£890,000	£890,000		21-22 Top Up Rates	£2,336	£4,672	£6,396	£8,528	£12,432	£18,157
	Top-up funding	£991,760	£1,051,271		22-23 Top Up Rates	£2,476	£4,952	£6,780	£9,040	£13,178	£19,246
	Total funding	£1,881,760	£1,941,271		23-24 Top Up Rates	£2,538	£5,076	£6,950	£9,266	£13,507	£19,727
	MFG % difference from 2021 to 2022		3.2%	3.3%							
se	Number of places	152	152								
5	Number of pupils	152	152								
Ť	Place funding	£1,520,000	£1,520,000		21-22 Top Up Rates	£2,301	£4,603	£6,302	£8,403	£12,249	£17,890
Exeter House	Top-up funding	£1,731,491	£1,938,027		22-23 Top Up Rates	£2,502	£5,088	£6,964	£9,349	£13,727	£20,140
	Total funding	£3,251,491	£3,458,027		23-24 Top Up Rates	£2,565	£5,215	£7,138	£9,583	£14,070	£20,644
ш	MFG % difference from 2021 to 2022		6.4%	6.5%							
				1							
Springfield	Number of places	204	204								
	Number of pupils	201	201			00.400		00.050	00 400	040.050	040.050
Jgf	Place funding	£2,040,000	£2,040,000		21-22 Top Up Rates	£2,400	£4,800	£6,850	£9,100	£12,850	£18,650
iz l	Top-up funding	£2,027,500	£2,149,150		22-23 Top Up Rates	£2,544	£5,088	£7,261	£9,646	£13,621	£19,769
<u>м</u>	Total funding	£4,067,500	£4,189,150 3.0%	3.1%	23-24 Top Up Rates	£2,608	£5,215	£7,443	£9,887	£13,962	£20,263
	MFG % difference from 2021 to 2022		3.0%	3.1%							

A parity funding review was carried out in 2022-23 and top up rates for Exeter House were aligned to those of Silverwood - this re-basing influences the % change above. In future years this will plateau. Please note rates reflect split site allowances where these apply

WFG calculat	tion – 23-24 3.4% grant on 22/23 Top up	Special schools fun 2023 pupil nu		
		Total		
_	Number of places	410		
Silverwood	Number of pupils	410		
Ŵ	Place funding @ £10,000 per pupil	£4,100,000		
/er	Top-up funding Wiltshire pupils	£3,821,959		
Sily	Total funding	£7,921,959		
.,	% Uplift for Additional Grant		3.4%	269,347
	Number of places	95		
pu	Number of pupils	89		
lla	Place funding	£950,000		
Downland	Top-up funding Wiltshire pupils	£1,170,421		
õ	Total funding	£2,120,421		
	% Uplift for Additional Grant	-	3.4%	72,094
e	Number of places	170		
Exeter House	Number of pupils	157		
우	Place funding	£1,700,000		
er	Top-up funding Wiltshire pupils	£2,168,586		
Ket	Total funding	£3,868,586		
Û	% Uplift for Additional Grant		3.4%	131,532
_	Number of places	214	214	
ek	Number of pupils	214	214	
gfi	Place funding	£2,140,000	£2,140,000	
Springfield	Top-up funding Wiltshire pupils	£2,243,490	£2,392,526	
dg	Total funding	£4,383,490	£4,532,526	
	% Uplift for Additional Grant		3.4%	149.039

% Uplift for Additional Grant

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